

#5

BUDGET AMENDMENT

2/2/2017

FYE: 2016-2017

FUND: General County

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BEGINNING BALANCE	AMOUNT OF AMENDMENT	ENDING BALANCE	REASON FOR AMENDMENT
Sugar Hill VFD - Other expense	010-548-495	31,000.00	(30,000.00)	1,000.00	Amend Budget Between Sugar Hill +
S-Star VFD - other expense	010-546-495	1,000.00	30,000.00	31,000.00	5-Star (not Budgeted workshop)
	Product #1	Ad Riddle			discussed about the profit fund original be between Sugar Hill + S-Star
	Product #2	KMT			Budgeted for Sugar Hill when it was created that S-Star would receive profit funds
	Product #3	DWA			
	Product #4	JRP			
	Auditor				
	Date				

*[Signature]*

Approved in Commissioner's Court

County Auditor

Amendment Head

33.94% OF YEAR COMPLETED

GENERAL COUNTY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	ORIGINAL BUDGET	CURRENT BUDGET	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2017 010-546-415	FIRE VOLUNTEERS-FIVE S	.00	5,000.00	5,000.00	.00	914.00	4,086.00	81.72
2017 010-546-416	FIRE PROTECTION-FIVE S	.00	14,400.00	14,400.00	.00	4,800.00	9,600.00	66.67
2017 010-546-427	TRAINING	.00	850.00	850.00	.00	.00	850.00	100.00
2017 010-546-495	OTHER FIRE EXP-FIVE ST	.00	1,000.00	31,000.00	29,426.18	29,426.18	1,573.82	5.08
2017 010-546-570	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
	TOTAL FIVE STAR FIRE E	.00	21,250.00	51,250.00	29,426.18	35,140.18	16,109.82	31.43
	FINAL TOTAL	.00	21,250.00	51,250.00	29,426.18	35,140.18	16,109.82	31.43

33.94% OF YEAR COMPLETED

## GENERAL COUNTY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	ORIGINAL BUDGET	CURRENT BUDGET	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2017 010-548-415	FIRE VOLUNTEERS-SUGAR	.00	5,000.00	5,000.00	.00	242.00	4,758.00	95.16
2017 010-548-416	FIRE PROTECTION-SUGAR	.00	14,400.00	14,400.00	.00	4,800.00	9,600.00	66.67
2017 010-548-427	TRAINING	.00	850.00	850.00	.00	.00	850.00	100.00
2017 010-548-495	OTHER FIRE EXP-SUGAR H	.00	31,000.00	1,000.00	.00	.00	1,000.00	100.00
2017 010-548-570	CAPITAL OUTLAY-SUGAR H	.00	.00	.00	.00	.00	.00	.00
	TOTAL SUGAR HILL-EXPEN	.00	51,250.00	21,250.00	.00	5,042.00	16,208.00	76.27
	FINAL TOTAL	.00	51,250.00	21,250.00	.00	5,042.00	16,208.00	76.27